

Engineering Department

CIP Project Number: MU0602

Title: Public Works Facility Expansion

Project Phase: Design

% of Phase Completion

Design									Construction		
										2011]

Cost for this Phase: \$ 500,000

Funding Sources: Certificate of Obligation and Revenue Bonds

Project Manager: Chris Steubing

Contractor: TBD

Consultant: English and Associates

Project Description: Phased project to expand work and storage space at Public Works facility. Scope will include: construction of new administration building, conversion of existing space to storage, meeting and work areas. Expansion of municipal garage and construction of additional covered equipment space. Will also include expansion of paving, parking and access areas.

Justification: Public Works facility over capacity. Recently relocated 9 positions (CIP division) to Admin annex due to space constraints. Storage buildings at capacity. Fleet parking is over capacity.

Updates: December 2008-Project on hold until awaiting completion of facilities master plan update which is expected to be complete in April 09.

January 2009:

February 2009

March 2009: The document has been submitted to the Public Works Director. A few very minor changes are being made to finalize the master plan.

April 2009:

June 2009: Statements of qualifications for design have been received and are being scored by the selection committee. Project is on schedule.

July 2009-

August 2009-

September 2009- Consultant interviews held final choice was made. Staff currently in the process of meeting and clarifying the scope for programming and site development. Contract pending for December with consultant.

October 2009-

November 2009 -

December 2009 – Design contract awaiting workshop with City Council for Public Works Masterplan review. Consultant has been selected and project charter has been started to develop scope and key tasks and issues for the project.

January 2010 – No update still pending workshop with City Council.

March 2010 – This project has been placed on temporary hold and is pending the facility masterplan update.

